FY2022 - Performance Measurement Module (Sys PM)

Summary Report for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	4581	4672	75	93	18	47	47	0
1.2 Persons in ES, SH, and TH	4987	5121	108	103	-5	62	54	-8

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5586	5168	591	572	-19	225	211	-14
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	7447	5610	595	564	-31	269	207	-62

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	167	11	7%	2	1%	18	11%	31	19%
Exit was from ES	1116	129	12%	72	6%	100	9%	301	27%
Exit was from TH	213	20	9%	8	4%	12	6%	40	19%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1082	31	3%	25	2%	63	6%	119	11%
TOTAL Returns to Homelessness	2578	191	7%	107	4%	193	7%	491	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons		2151	
Emergency Shelter Total	1005	1233	228
Safe Haven Total	0	0	0
Transitional Housing Total	539	492	-47
Total Sheltered Count	1544	1725	181
Unsheltered Count		426	

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	5138	5301	163
Emergency Shelter Total	4726	4850	124
Safe Haven Total	0	0	0
Transitional Housing Total	520	562	42

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	538	570	32
Number of adults with increased earned income	40	30	-10
Percentage of adults who increased earned income	7%	5%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	538	570	32
Number of adults with increased non-employment cash income	244	232	-12
Percentage of adults who increased non-employment cash income	45%	41%	-4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	538	570	32
Number of adults with increased total income	258	253	-5
Percentage of adults who increased total income	48%	44%	-4%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	282	206	-76
Number of adults who exited with increased earned income	40	31	-9
Percentage of adults who increased earned income	14%	15%	1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	282	206	-76
Number of adults who exited with increased non-employment cash income	72	47	-25
Percentage of adults who increased non-employment cash income	26%	23%	-3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	282	206	-76
Number of adults who exited with increased total income	100	75	-25
Percentage of adults who increased total income	35%	36%	1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4513	4439	-74
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1091	1168	77
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3422	3271	-151

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5607	5509	-98
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1483	1478	-5
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4124	4031	-93

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	776	2485	1709
Of persons above, those who exited to temporary & some institutional destinations	280	1073	793
Of the persons above, those who exited to permanent housing destinations	246	775	529
% Successful exits	68%	74%	6%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4261	4566	305
Of the persons above, those who exited to permanent housing destinations	1952	1969	17
% Successful exits	46%	43%	-3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	1672	1823	151
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1611	1763	152
% Successful exits/retention	96%	97%	1%

FY2022 - SysPM Data Quality

FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	1149	1049	1148	662	713	669	1932	2001	1980	836	833	1218			
2. Number of HMIS Beds	1034	948	1078	358	364	326	1089	1842	1851	836	833	1218			
3. HMIS Participation Rate from HIC (%)	89.99	90.37	93.90	54.08	51.05	48.73	56.37	92.05	93.48	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	5543	4298	4764	833	817	531	1213	1246	1984	2560	2637	3140	1102	722	1305
5. Total Leavers (HMIS)	4815	3691	3842	602	564	317	236	227	250	1404	1169	1433	727	389	785
6. Destination of Don't Know, Refused, or Missing (HMIS)	545	424	276	40	74	25	19	9	40	34	50	56	92	15	44
7. Destination Error Rate (%)	11.32	11.49	7.18	6.64	13.12	7.89	8.05	3.96	16.00	2.42	4.28	3.91	12.65	3.86	5.61

FY2022 - SysPM Data Quality